##### Annual Work Plan (2018)

**Country: Serbia**

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| **Project Title** | Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia |
| **Expected Outcome(s):** | By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation |
| **Expected Output(s):** | Improved business performance through enhanced market mechanisms |
| **Implementing Partners:** | Government of Serbia, Office of the Prime MinisterMinistry of Agriculture, Forestry and Water Management |
| **Other Partners (i.e. Responsible Parties):** | UNDP CO Serbia  |

**Brief Description**

The objective of this project is to promote inclusive growth through promoting productive capacities and competitiveness within the agro-industrial sector in Serbia. The project will focus on increasing trade and increasing/stabilizing income generation in rural areas. The project will achieve this through the following two components: first, the project will assist farmers and processors to improve their productive capacities and increase their knowledge on market and export information. Secondly, the project will strengthen cooperatives and associations to participate and input in relevant decision making processes. In addition to this, the project will work on promoting the potential of Serbian agriculture through supporting participation of producers and processors in fairs and other promotional events in the region as well as internationally. The project will also focus on optimizing the national legal and regulatory frameworks in selected areas to facilitate an enabling environment for export opportunities, with a special focus on increasing the number of certified export facilities.

In 2018, focus will be on development and upgrade of One Stop Shop platform, further capacity building of exporting agribusiness companies, cooperatives and farmers associations, promotion and strengthening the capacities of Farmers Club, regulatory framework reform and export promotion activities.

Estimated AnnualizedBudget: USD 432,540.00

Total allocated resources:

* Regular /UNDP:
* Other (donors):
	+ RUS TF USD 432,540.00

Programme Period 2016-2020

Year: 2018

Project Title: Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia

Award/Output Number: 00094785/00098874

Duration: 2016-2019

Igor Grabez, National Project Director, Ministry of Agriculture, Forestry and Water Management:

Steliana Nedera, Deputy Resident Representative, UNDP:

#  Annual Work Plan

 **Year: 2018**

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| **EXPECTED OUTPUTS** |  **KEY PLANNED ACTIVITIES** | **TIMEFRAME** | **RESPONSIBLE PARTY** | **PLANNED BUDGET** |
| **Q1** | **Q2** | **Q3** | **Q4** | **Fund** | **Donor** | **Budget Description** | **Amount** |
| 00098874 Agro-industrial Sector Serbia**Output 1 Market access improved***Indicator 1:* Number of producers and processors informed through the one-stop-shop service on export procedures*Indicator 2:* Number of company representatives participated in capacity development activities*Indicator 3:*Number of exporting facilities possessing the necessary export certification*Targets:*1. At least 1,000 2. At least 100 3. At least 3**Output 2 Enabling environment for agro-industry created** *Indicator 1:* Number of cooperatives/associations with improved skills to represent their members*Indicator 2:* Number of regulations changed to facilitate export in selected areas, affecting at least 100,000 producers *Indicator 3:* Value of contracts (million USD) concluded during trade fairs*Targets:*1. At least 200 2. At least 2 3. At least USD 10 mil. | 1. Access to Markets1.1. One Stop Shop- Establishment of One Stop Shop e-platform in cooperation with Chamber of Commerce and Industry of Serbia (CCIS) 1.2. Increase the capacities of processing and exporting facilities- Training programme for developing of processing and exporting capacities of agribusiness companies in Serbia- Certification process for exporting agribusiness companies  | x | x | x | x | UNDP | 49639 | RUS | 71400 Contractual Services - Individ |  20,000.00 |
| UNDP | 49639 | RUS | 71300 Local Consultants |  30,000.00 |
| UNDP | 49639 | RUS | 74500 Miscellaneous Expenses |  4,500.00  |
| UNDP | 49639 | RUS | 75100 Facilities & Administration |  14,360.00  |
| UNDP | 49639 | RUS | 72800 Information Technology Equipment |  5,000.00  |
| UNDP | 49639 | RUS | 72100 Contractual Services -Companies |  80,000.00  |
| UNDP | 49639 | RUS | 64300 Staff Mgmt Costs - IP Staff |  5,000.00  |
| UNDP | 49639 | RUS | 71600 Travel |  10,000.00  |
| UNDP | 49639 | RUS | 74200 Audio Visual&Print Prod Costs |  5,000.00  |
| UNDP | 49639 | RUS | 71200 International Consultants |  20,000.00 |
| 2. Trade enabling environment2.1: Support cooperatives and associations to participation in decision making processes - Training programme“Strengthening the capacities of cooperatives and farmers’ associations in Serbia"2.2: Simplify and improve the regulatory environment for key export commodities2.3: Organize and support participation in international trade fairs- Export promotion activities and support participation to international food and agriculture fairs for agribusiness companies (e.g. ProdExpo 2018, World Food Moscow 2018) 2.4: East-east knowledge exchange activity- Development of new partnerships with other trust funds (e.g. Chinese)  | x | x | x | x | UNDP | 49639 | RUS | 74500 Miscellaneous Expenses |  7,000.00  |
| UNDP | 49639 | RUS | 74200 Audio Visual&Print Prod Costs |  3,000.00  |
| UNDP | 49639 | RUS | 72100 Contractual Services-Companies |  75,000.00  |
| UNDP | 49639 | RUS | 72600 Grants | 40,000.00 |
| UNDP | 49639 | RUS | 71200 International Consultants |  20,000.00  |
| UNDP | 49639 | RUS | 71400 Contractual Services - Individ |  27,000.00  |
| UNDP | 49639 | RUS | 75100 Facilities & Administration |  17,680.00  |
| UNDP | 49639 | RUS | 71300 Local Consultants |  20,000.00  |
| UNDP | 49639 | RUS | 71600 Travel |  29,000.00  |
|  | **Subtotal Direct Project Costs** |  **400,500.00**  |
|  | **General Management Services** | **32,040.00** |
|  | **GRAND TOTAL** |  **432,540.00**  |